

Resolution for Adoption by the Board of Education  
of Royal Oak Schools  
Community Service Fund Revenue and Appropriations  
For the Fiscal Year Ending June 30, 2014  
April 10, 2014

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service fund of Royal Oak Schools for fiscal year 13-14 be amended as follows:

<u>REVENUE</u>	
Local	\$1,135,764
State	\$428,907
Federal	\$0
Incoming Transfer and Other Transactions	\$429,506
<u>TOTAL REVENUE</u>	<u>\$1,994,178</u>

<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,404,984
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,399,161</u>

Be it further resolved that \$1,994,178 of the total available to appropriate in the Community Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,254,636
Support Services	\$193,510
Community Services	\$546,031
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$1,994,178</u>